

# **FISCAL NOTE**

## **SB 893 - HB 1415**

February 17, 2005

**SUMMARY OF BILL:** Includes employees of the legislative branch among other state employees who may elect to be paid on a semi-monthly basis. Under current law, legislative employees are paid monthly.

### **ESTIMATED FISCAL IMPACT:**

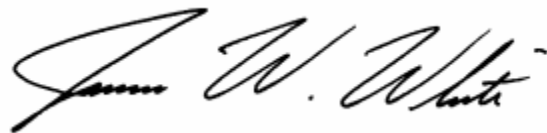
#### **Increase State Expenditures – Up to \$300,000 One-Time**

##### Assumptions:

- One-time increase in state expenditures of approximately \$300,000 would be required for computer programming changes, software upgrades, and software development for the existing payroll system in the Department of Finance and Administration (F&A).
- Most of the 79 payroll programs within the current payroll system would require modifications.
- F&A is currently in the process of replacing its 32-year old payroll system. If the new payroll system is operational and can accommodate semi-monthly pay periods for legislative staff by the time this bill is enacted, the one-time expenditures associated with this bill could be dramatically less. As a result, we estimate one-time expenditures of up to \$300,000.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director